



ACTION	1	<p>Roll Call to Determine Quorum</p> <p>Justine Del Muro Beto Lopez Jaime Guillen Phyllis Hernandez Dr. Julia Vargas Sandra Garcia Valerie Coyazo Octavio Villalobos</p>
INFORMATION	2	<p>Welcome & Introduction</p>
ACTION	3	<p>Consent Agenda</p> <p>3.1 March 2022 Meeting Minutes 3.2 Board Staff Report April 2022 3.3 March 2022 Financial Statement 3.4 March 2022 Check Register 3.5 March 2022 Credit Card Statement ACTION RECOMMENDED: APPROVAL</p>
ACTION	4	<p>Transportation 22-23 ACTION RECOMMENDED: APPROVAL</p>
ACTION	5	<p>KU Research Service Agreement ACTION RECOMMENDED: APPROVAL</p>
ACTION	6	<p>Revise Policy 6273 Program for Homeless Students ACTION RECOMMENDED: APPROVAL</p>
INFORMATION	7	<p>Superintendent Report/Misc.</p> <p>7.1 60 Second Success from each School 7.2 District Communication Plan- Ms. Sammi Novak 7.3 Strategic Plan Update- Dr. Lumetta 7.4 Student Attendance & Enrollment Update- Mr. Mendez 7.5 Covid Update/Mask Requirement- Dr. Hammen 7.6 June Board Meeting- Move from 23rd to 30th</p>
INFORMATION	8	<p>Operations Report- Mr. Olson</p>
INFORMATION	9	<p>Committee Reports</p> <p>9.1 Finance Committee 9.2 Executive Committee 9.3 Instructional Committee 9.4 Safety Committee</p>

INFORMATION	10	Old Business
INFORMATION	11	New Business
INFORMATION	12	Public Comment
ACTION	13	Executive Session
ACTION	14	Adjourn

Next Board of Directors Meeting: **Thursday, May 26, 2022**

“The Board may hold a closed session during the workshop or meeting to discuss, legal, real estate or personnel issues pursuant to R.S.Mo. Section 610.021.”

Guadalupe Education System Inc.
Board of Director Meeting Minutes
March 24, 2022

The meeting was called to order by the GCCS Board President, Mr. Beto Lopez, at 4:31pm at the GCI Theatre room and via Zoom. The board members present established a quorum. Mr. Lopez welcomed all those in attendance.

Board Members Present: Beto Lopez Dr. Julia Vargas Phyllis Hernandez
 Sandra Garcia Valerie Coyazo Jaime Guillen
 Octavio Villalobos

Board Members Absent: Jacob Derritt Justine Del Muro

Also present: Dr. Jim Hammen Dr. Steve Lumetta Charlotte Hawkins
Eduardo Mendez Daisy Myrick Dr. Mike Wilhoit Patricia Hernandez
Michael Meaney Luis Posada April Soberon Elizabeth Marentes
Jesse Harvey Lineth Posada Alan Olson James Engelby
Robbyn Wahby Mark Nasteff Shannon Spradling Mayra Farias
Omar Fierros Tony Carreno

Some of the following finances were discussed at the March Finance Committee meeting, however due to lack of a quorum, could not formally recommend for board approval at that time. Each item will be discussed individually for full board approval.

Consent Agenda

February 2022 Meeting Minutes

Board Staff Report February 2022

Ms. Coyazo moved to accept the Consent Agenda, Mr. Guillen seconded the motion. **Motion carried unanimously.**

February 2022 Financial Statement

Mr. Guillen moved to accept the February 2022 Financial Statement, Ms. Coyazo seconded the motion. **Motion carried unanimously.**

February 2022 Check Register

Mr. Guillen moved to accept the February 2022 Check Register, Ms. Coyazo seconded the motion. **Motion carried unanimously.**

February 2022 Credit Card Statement

Ms. Coyazo moved to accept the February 2022 Credit Card Statement, Mr. Guillen seconded the motion. **Motion carried unanimously.**

Communities in Schools of Mid America MOU SY 22-23 & 23-24

Dr. Lumetta stated Communities in Schools is an ongoing service provided to the schools, they provide an additional staff member that works to provide tiered supports for students and families. They also work to create a school support team. The difference in this MOU is that they are seeking

a 2 year agreement at \$26,000 a year for a total of \$52,000. Mr. Nasteff stated the MOU needs to indicate Guadalupe Centers Charter Schools not Guadalupe Centers.

Dr. Vargas moved to accept the Communities in Schools of Mid America MOU SY 22-23 & 23-24 with the exception of the correction, Ms. Phyllis Hernandez seconded the motion. **Motion carried unanimously.**

BIST Contract for 2022-2023

Dr. Hammen mentioned that this is a renewal contract for behavioral management services.

Mr. Villalobos moved to accept the BIST Contract for 2022-2023, Ms. Coyazo seconded the motion. **Motion carried unanimously.**

Adjust Salary for Elementary Assistant Principal

Dr. Hammen stated Mr. Jesse Harvey started as a teacher to an Assitant Principal Intern, there was an adjustment in salary at that time. He would like to propose an adjustment for the proper pay scale.

Mr. Guillen moved to accept the Adjust Salary for Elementary Assistant Principal, Ms. Phyllis Hernandez seconded the motion. **Motion carried unanimously.**

Increase Hours for Administrative Assistant for Special Services

Dr. Hammen indicated that Ms. Mayra Farias holds this position and has taken on more responsibilities. He proposes to increase the work hours from 36 to 40 hours a week.

Mr. Guillen moved to accept the Increase Hours for Administrative Assistant for Special Services, Ms. Coyazo seconded the motion. **Motion carried unanimously.**

Proposed Increase Rate for Security Personnel

Dr. Hammen stated there has been a challenge having security personnel cover some of the schools extracurricular activities and things of that nature. The biggest hurle is the rate of pay, he proposes to increase the hourly rate from \$38 to \$40 for these types of events.

Ms. Coyazo moved to accept the Proposed Increase Rate for Security Personnel, Ms. Phyllis Hernandez seconded the motion. **Motion carried unanimously.**

Addendum for the RWL/Academies Coordinator

Dr. Lumetta highlighted the amount of students currently enrolled in the program and the additional responsibilities Mr. Keith Schoen oversees. Dr. Hammen stated they would add an addendum to his contract in the amount of \$5,000.

Ms. Coyazo moved to accept the Addendum for the RWL/Academies Coordinator, Mr. Villalobos seconded the motion. **Motion carried unanimously.**

Legal Aid Western MO

Mr. Mendez indicated that Legal Aid Western MO that through the justice in schools initiative which would free legal services to eligible families. This is free of cost to the school district, the attorneys and staff through this entity are pro bono, this is a good benefit for our families in the district who might need some legal assistance but can't afford it.

Mr. Villalobos moved to accept the Legal Aid Western MO, Ms. Coyazo seconded the motion. **Motion carried unanimously.**

Superintendent Report

Performance Framework, Monitoring Plan and School Quality Review Process- Ms. Robbyn Wahby with the Missouri Charter Public School Commission (MCPSC) presented the above presentation to provide how the Commission works and are available to answer any questions

regarding their oversight. They do their work based on a Performance Framework of which is a set of standards that all of the schools in their portfolio need to comply with and they measure those. The Performance Framework is built on the national best practice, Missouri Law, MCPSC values and beliefs. It contains key performance measures, metric, specific evidence collected and performance targets.

60 Second Success Stories-

Elementary School- Mrs. Soberon would like to thank their health team. The students will have an opportunity to undergo a health screens through Healthy Kids Partnership sponsored by Cerner Foundation. Over the course of the next 2 days, there has been around 500 kids who were able to get screened. It provides invaluable information on their students and are given free or low cost partnerships with health facilities.

Middle School- Mrs. Posada the school held their art work on Monday. The students were able to sell their artwork. Thank you Ms. Van Hook for organizing this event.

High School- Mr. Meaney mentioned they were able to have their Spring Fling concert. The mariachi band and folkloric dance group were able to perform. One of their seniors, Leonardo Carrasco, who performed a song solo of his own with a guitar. Thank you Mr. Helton for putting this together.

Strategic Plan Update- Dr. Lumetta mentioned in February, committees formed to support strategic plan work linked to the 5 pillars: Academic Foundational Practices, Instructional Practices and Professional Growth, Student-Centered Pathways, Supportive Governance and Cohesive Culture. The committees consist of our Board President, CFO, district/building leaders, Instructional Coaches, Parent Liaisons and Counselors. As they dive into the work, they will add teacher reps as well. Pillar Committees met for an hour on March 23 to begin planning. They will meet again in late Spring early Summer.

Student Attendance Update- Mr. Mendez stated that 90/90 is the Missouri School Improvement Program (MSIP) is the indicator that shows up on every district's annual performance report from DESE. That is the percentage of students who are present 90% or better. Another measure is the Average Daily Attendance (ADA) and is how schools are funded by taking the total number of hours present divided by the total number of hours possible. The school is currently below the 90/90 indicator due to absences related to COVID. However, the district ADA is currently at 89.9% which is not too far off in a regular school year without COVID of 91-92%. Target enrollment is on track for the 22-23 school year.

COVID Update/Mark Requirement- Dr. Hammen stated COVID cases are down in the school district. They follow current CDC guidelines and the health department. He recommends to keep the mask requirement at this time and would like to revisit this at the next board meeting.

Operations Report

Mr. Olson stated the USDA commodity packets are underway, the Food Department will subsidize \$75,000 of 22-23 food budget. The food department produced and served 33,766 meals in February and received \$110,906 in claim amount. Allowable expenses in March, April and a portion of May will be paid by CNEOC funds. Custodial staffing is still an issue, they are in of 1 full time and 3 part time workers. They are on track to replace the HVAC at the High School to begin on June 1 and complete by the end of July. They are looking to receive information on a rebate of \$12,000 from Evergy. They will use that portion to fix windows and things of that nature.

Committee Reports

Finance Committee- Mr. Guillen stated they did meet however a quorum was not met, all action items were moved to the board agenda.

Executive Committee- Mr. Lopez stated they did not meet.

Instruction Committee- Dr. Lumetta stated they did not meet but will meet next month.

Safety Committee- Mr. Mendez stated they meet bi-monthly, next meeting will be in April.

Old Business

Dr. Hammen stated the Website Development is underway and will present when available.

New Business

None.

Public Comment

Mr. Lopez stated that GCI will be holding a social event on April 22, both board of directors from GCI and GCCS are invited to attend.

Motion to Closed Session

There being no further information to come before the Board, Mr. Guillen made the motion, second by Ms. Phyllis Hernandez to adjourn the meeting into closed session for legal, real estate, personnel and student issues at 5:37pm. The motion was approved as follows:

Ayes: Beto Lopez	Phyllis Hernandez	Absent: Sandra Garcia
Dr. Julia Vargas	Jaime Guillen	Jacob Derritt
Valerie Coyazo	Octavio Villalobos	Justine Del Muro

Respectfully Submitted

Sandra Garcia, Board Secretary

The next Board of Directors Meeting is scheduled for **Thursday, February 24, 2022.**

Minutes prepared by Recorder: Patricia Hernandez, Administrative Assistant

Guadalupe Educational System

2021-22 Balance Sheet

	<u>as of March 31, 2022</u>
Assets	
Cash & Cash Equivalents	11,446,804
Property & Equipment, net	4,269,100
Total Assets	<u><u>15,715,904</u></u>
Liabilities & Net Assets	
Fund Balance	15,715,904
Total Liabilities & Net Assets	<u><u>15,715,904</u></u>

Guadalupe Educational System

2021-22 Revenue & Expenses Compared to Annual Budget

		Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
Revenues					
5100	Local	\$ 3,539,602	\$ 3,835,170	\$ 295,568	108%
5300	State	18,609,285	13,759,924	(4,849,361)	74%
5400	Federal	3,572,972	2,524,820	(1,048,152)	71%
5899	GRAND TOTAL REVENUES	25,721,859	20,119,914	(5,601,945)	78%
Expenditures					
1111	Elementary Classroom Instruction	3,536,457	2,701,500	834,957	76%
1131	Middle School Classroom Instruction	2,042,267	1,532,695	509,572	75%
1151	High School Classroom Instruction	2,865,414	2,081,207	784,207	73%
1191	Summer School	785,195	360,571	424,624	46%
1221	Special Programs	915,965	741,787	174,178	81%
1251	Supplemental Education	927,250	601,876	325,374	65%
1411	Student Activity-Extracurricular	65,000	139,783	(74,783)	215%
1999	TOTAL INSTRUCTION	11,137,548	8,159,420	2,978,128	73%
2111	Support Services-Pupils	901,170	516,251	384,919	57%
2134	Health Services	255,530	188,336	67,194	74%
2213	Professional Development	110,000	70,626	39,374	64%
2321	Executive Administration Services.	1,055,823	919,838	135,985	87%
2329	Special Education Administration	200,481	76,844	123,637	38%
2660	Technology Services	194,200	124,907	69,293	64%
2411	Building Principal Services	1,098,282	805,860	292,422	73%
2511	Business Support Services	702,708	521,875	180,833	74%
2541	Operation of Plant Services	5,779,479	4,172,670	1,606,809	72%
2551	Contracted Pupil Transportation	1,450,000	1,005,764	444,236	69%
2562	Food Services	829,791	715,207	114,584	86%
2642	Recruitment & Placement	45,000	61,082	(16,082)	136%
2998	TOTAL SUPPORT SERVICES	12,622,464	9,179,261	3,443,203	73%
3510	Early Childhood Program	537,665	420,352	117,313	78%
3912	Parental Involvement	201,718	154,134	47,584	76%
3999	TOTAL COMMUNITY SERVICES	739,383	574,487	164,896	78%
4011	Facility Acquisition	-	-	-	0%
4999	TOTAL FACILITY ACQUISITION	-	-	-	0%
9999	GRAND TOTAL EXPENDITURES	24,499,395	17,913,168	6,586,227	73%
Total Revenue Over/(Under) Total Expenses		1,222,464	2,206,746	(984,282)	
Beginning Fund Balance, July 1		9,297,688	9,297,688		
Year-to-date change in payroll liabilities		-	(57,630)		
Ending Fund Balance, March 31		\$ 10,520,152	\$ 11,446,804		
Ending Cash Fund Balance %		43%	42%		

Guadalupe Educational System

2021-22 Revenue Compared to Annual Budget

Revenue	Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
5100 Local				
5113 Prop C	\$ 2,236,348	\$ 2,019,762	\$ (216,586)	90%
5141 Interest	400	726	326	181%
5151 Student Food Sales	15,000	343	(14,657)	2%
5161 Adult Food Sales	7,500	-	(7,500)	0%
5171 Student Activity	80,000	10,746	(69,254)	13%
5192 Gifts	250,000	432,941	182,941	173%
5195 E-Rate	150,354	-	(150,354)	0%
5198 Other	800,000	1,370,652	570,652	171%
Total Local	3,539,602	3,835,170	295,568	108%
5300 State				
5311-19 Basic Formula & CTF	18,408,304	13,660,225	(4,748,080)	74%
5312 Transportation	150,000	42,206	(107,794)	28%
5333 Food Service - State	7,000	-	(7,000)	0%
5381 Special Ed High Need Fund	43,981	57,493	13,512	131%
5397 Other State Revenue	-	-	-	0%
Total State	18,609,285	13,759,924	(4,849,361)	74%
5400 Federal				
5412 Medicaid	85,000	172,928	87,928	203%
5422 CARES ESSER III	607,065	-	(607,065)	0%
5423 CARES ESSER III	589,225	589,225	-	100%
5425 CARES - Connectivity	37,951	37,951	0	100%
5428 CARES K-12	-	-	-	0%
5437 Special Ed High Need Fund	-	-	-	0%
5441 Special Ed Part B	247,867	164,257	(83,610)	66%
5442 ESCE - Special Ed (611 & 619)	6,419	7,311	892	114%
5445-48 Lunch/Breakfast/Snack	780,000	771,050	(8,950)	99%
5451-66 Consolidated Federal Funds	1,011,685	641,321	(370,364)	63%
5471 CNEOC Child Nutrition Emerg. Op. Cost	-	140,778	140,778	NA
5473 CARES Lunch Program	-	-	-	0%
5474 CARES Breakfast Program	-	-	-	0%
5497 Other Federal Revenue	207,760	-	(207,760)	0%
Total Federal	3,572,972	2,524,820	(1,048,152)	71%
5899 Total Revenue	25,721,859	20,119,914	(5,601,945)	78%

Guadalupe Educational System

2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
1111 Elementary Classroom Instruction				
6100 Salaries	2,252,659	\$ 1,701,792	\$ 550,867	76%
6200 Benefits	675,798	501,544	174,254	74%
6300 Purchased Services	105,000	59,629	45,371	57%
6400 Supplies & Materials	168,000	101,620	66,380	60%
6412 Technology	335,000	336,916	(1,916)	101%
6500 Equipment	-	-	-	0%
Total Elementary Instruction	3,536,457	2,701,500	834,957	76%
1131 Middle Classroom Instruction				
6100 Salaries	1,335,205	996,575	338,630	75%
6200 Benefits	400,562	299,194	101,368	75%
6300 Purchased Services	75,000	31,707	43,293	42%
6400 Supplies & Materials	96,500	33,598	62,902	35%
6412 Technology	135,000	171,621	(36,621)	127%
6500 Equipment	-	-	-	0%
Total Middle Instruction	2,042,267	1,532,695	509,572	75%
1151 High School Classroom Instruction				
6100 Salaries	1,731,088	1,189,498	541,590	69%
6200 Benefits	519,326	333,199	186,127	64%
6300 Purchased Services	225,000	159,789	65,211	71%
6400 Supplies & Materials	105,000	109,688	(4,688)	104%
6412 Technology	285,000	289,033	(4,033)	101%
6500 Equipment	-	-	-	0%
Total High School Instruction	2,865,414	2,081,207	784,207	73%
1191 Summer School				
6100 Salaries	150,000	8,807	141,193	6%
6200 Benefits	11,475	1,324	10,151	12%
6300 Purchased Services	620,720	350,440	270,280	56%
6400 Supplies & Materials	3,000	-	3,000	0%
6500 Equipment	-	-	-	0%
Total Summer School	785,195	360,571	424,624	46%
1221 Special Programs				
6100 Salaries	616,127	543,167	72,960	88%
6200 Benefits	184,838	160,729	24,109	87%
6300 Purchased Services	100,000	26,960	73,040	27%
6400 Supplies & Materials	15,000	10,931	4,069	73%
6500 Equipment	-	-	-	0%
Total Special Programs	915,965	741,787	174,178	81%
1251 Supplemental Education				
6100 Salaries	692,500	454,462	238,038	66%
6200 Benefits	207,750	136,134	71,616	66%
6300 Purchased Services	2,000	280	1,720	14%
6400 Supplies & Materials	25,000	11,000	14,000	44%
6500 Equipment	-	-	-	0%
Total Supplemental Education	927,250	601,876	325,374	65%

Guadalupe Educational System

2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
1411 Student Activity-Extracurricular				
6100 Salaries	In Instruction	92,674	-	na
6200 Benefits	-	12,414	(12,414)	na
6300 Purchased Services	50,000	21,878	28,122	44%
6400 Supplies & Materials	15,000	12,817	2,183	85%
6500 Equipment (Capital Outlay)	-	-	-	0%
Total Title I	65,000	139,783	17,891	215%
2111 Support Services-Pupils				
6100 Salaries	546,669	313,883	232,786	57%
6200 Benefits	164,001	84,072	79,929	51%
6300 Purchased Services	190,000	118,297	71,703	62%
6400 Supplies & Materials	500	-	500	0%
6500 Equipment	-	-	-	0%
Total Support Services-Pupils	901,170	516,251	384,919	57%
2134 Health Services				
6100 Salaries	190,408	147,010	43,398	77%
6200 Benefits	57,122	33,002	24,120	58%
6300 Purchased Services	3,000	4,620	(1,620)	154%
6400 Supplies & Materials	5,000	3,705	1,295	74%
6500 Equipment	-	-	-	0%
Total Support Services-Pupils	255,530	188,336	67,194	74%
2213 Professional Development				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	105,000	70,481	34,519	67%
6400 Supplies & Materials	5,000	146	4,854	3%
6500 Equipment	-	-	-	0%
Total Professional Development	110,000	70,626	39,374	64%
2321 Executive Administration Services				
6100 Salaries	495,823	476,769	19,054	96%
6200 Benefits	320,000	204,669	115,331	64%
6300 Purchased Services	225,000	190,392	34,608	85%
6400 Supplies & Materials	15,000	48,009	(33,009)	320%
6500 Equipment	-	-	-	0%
Total Executive Admin Services	1,055,823	919,838	135,985	87%
2329 Special Education Administration				
6100 Salaries	169,169	47,410	121,759	28%
6200 Benefits	31,312	29,434	1,878	94%
6300 Purchased Services	-	-	-	0%
6400 Supplies & Materials	-	-	-	0%
6500 Equipment	-	-	-	0%
Total Special Education Administration	200,481	76,844	123,637	38%
2331 Technology Services				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	170,000	124,907	45,093	73%
6400 Supplies & Materials	-	-	-	0%
6412 Technology	24,200	-	24,200	0%
6500 Equipment	-	-	-	0%
Total Technology Services	194,200	124,907	69,293	64%

Guadalupe Educational System

2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
2411 Building Principal Services				
6100 Salaries	830,986	634,426	196,560	76%
6200 Benefits	249,296	169,160	80,136	68%
6300 Purchased Services	10,000	961	9,039	10%
6400 Supplies & Materials	8,000	1,313	6,687	16%
6500 Equipment	-	-	-	0%
Total Building Principal Services	1,098,282	805,860	292,422	73%
2511 Business Support Services				
6100 Salaries	362,952	270,447	92,505	75%
6200 Benefits	74,756	70,222	4,534	94%
6300 Purchased Services	250,000	158,131	250,000	63%
6400 Supplies & Materials	15,000	23,075	(8,075)	154%
6500 Equipment	-	-	-	0%
Total Business Support Services	702,708	521,875	338,964	74%
2541 Operation of Plant Services				
6100 Salaries	225,000	135,632	89,369	60%
6200 Benefits	17,213	10,376	6,837	60%
6300 Purchased Services	4,989,266	3,600,113	1,389,153	72%
6400 Supplies & Materials	398,000	346,548	51,452	87%
6500 Equipment	150,000	80,002	69,998	53%
Total Operation of Plant Services	5,779,479	4,172,670	1,606,809	72%
2551 Contracted Pupil Transportation				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	1,450,000	1,005,764	1,450,000	69%
6400 Supplies & Materials	-	-	-	0%
6500 Equipment	-	-	-	0%
Total Contracted Transportation	1,450,000	1,005,764	1,450,000	69%
2562 Food Services				
6100 Salaries	45,788	23,970	21,818	52%
6200 Benefits	3,503	1,834	1,669	52%
6300 Purchased Services	780,000	125,632	780,000	16%
6400 Supplies & Materials	500	563,771	(563,271)	112754%
6500 Equipment	-	-	-	0%
Total Food Services	829,791	715,207	240,215	86%
2642 Recruitment & Placement				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	42,500	60,967	42,500	143%
6400 Supplies & Materials	2,500	116	2,384	5%
6500 Equipment	-	-	-	0%
Total Recruitment & Placement	45,000	61,082	44,884	136%
3510 Early Childhood Program				
6100 Salaries	367,957	289,010	78,947	79%
6200 Benefits	134,708	87,391	47,317	65%
6300 Purchased Services	10,000	1,141	10,000	11%
6400 Supplies & Materials	25,000	42,811	(17,811)	171%
6500 Equipment	-	-	-	0%
Total Early Childhood Program	537,665	420,352	118,453	78%

Guadalupe Educational System

2021-22 Expenses Compared to Annual Budget

Expenditures by Function	Approved Budget FY22	Actual as of 03.31.22	Budget Variance	% of Budget
3912 Parental Involvement				
6100 Salaries	150,937	118,638	32,299	79%
6200 Benefits	45,281	35,496	9,785	78%
6300 Purchased Services	2,500	-	2,500	0%
6400 Supplies & Materials	3,000	-	3,000	0%
6500 Equipment	-	-	-	0%
Total Parental Involvement	201,718	154,134	47,584	76%
4011 Facility Acquisition				
6100 Salaries	-	-	-	0%
6200 Benefits	-	-	-	0%
6300 Purchased Services	-	-	-	0%
6400 Supplies & Materials	-	-	-	0%
6500 Capital Outlay	-	-	-	0%
6600 Interest	-	-	-	0%
Total Facility Acquisition	-	-	-	0%
9999 GRAND TOTAL EXPENDITURES	\$ 24,499,395	\$ 17,913,168	\$ 8,030,535	73%

Payee Type: Vendor Check Type: Check Checking Account ID: 1

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
62995	03/04/2022	X			COMMUNITIE	Communities in Schools	6,500.00
62996	03/04/2022	X			CUTRITE	CUTRITE LAWN CARE	5,455.00
62997	03/04/2022	X			FOUNTAINCI	FOUNTAIN CITY GUITARWORKS	135.00
62998	03/04/2022				GUADALUPE	GUADALUPE CENTERS, INC.	324.43
62999	03/04/2022				GUADALUPE	GUADALUPE CENTERS, INC.	270,455.48
63000	03/04/2022				GUADALUPE	GUADALUPE CENTERS, INC.	1,655.90
63001	03/04/2022	X			HEARTLANDM	Heartland Macs LLC	12,450.00
63002	03/04/2022	X			HUMANAINSU	Humana Insurance Co	106,126.67
63003	03/04/2022	X			KCPRETRAN	KC Premier Transportation LLC	27,092.45
63004	03/04/2022	X			LEARNINGGE	LEARNING GENIE INC	2,216.50
63005	03/04/2022	X	X	03/23/2022	LOVINGGUID	LOVING GUIDANCE, INC	261.56
63006	03/04/2022	X			MORGANHUNT	MORGAN HUNTER EDUCATION, LLC	957.60
63007	03/04/2022	X			NASCO	NASCO	1,022.24
63008	03/04/2022	X			OFFICEESSE	Office Essentials	12,817.45
63009	03/04/2022	X			ONEWAY	One Way Cleaning Inc.	8,300.00
63010	03/04/2022	X			PROTRAINI1	ProTrainings, LLC	49.95
63011	03/04/2022	X			SCHOOLLUNC	SCHOOL LUNCH SOLUTIONS, INC	3,119.21
63012	03/04/2022	X			SPRINGFIEL	SPRINGFIELD PUBLIC SCHOOLS	17,940.00
63013	03/04/2022	X			TEACHINGST	Teaching Strategies, LLC	4,000.00
63014	03/04/2022	X			VILLOCT	Octavio Villalobos	41.75
63015	03/04/2022	X			WASTEMANAG	Waste Management	3,923.18
63016	03/04/2022	X			WINPROSOLU	WINPRO SOLUTIONS, INC	3,482.72
63018	03/11/2022	X			ALLPRO	ALL-PRO PEST CONTROL, INC.	730.00
63019	03/11/2022	X			ALCSOLUTIO	American Logistics Company, LLC	10,665.00
63020	03/11/2022	X			ATT	AT&T	721.98
63021	03/11/2022	X			DESIGNMECH	DESIGN MECHANICAL INC	10,228.07
63022	03/11/2022	X			GRANDMAS	GRANDMA'S OFFICE CATERING	2,137.52
63023	03/11/2022	X			GREATERKCH	GREATER KC HISPANIC DEVELOPMENT FUND	2,500.00
63024	03/11/2022				GUSTMAR	Mary Claire Gustafson	35.10
63025	03/11/2022	X			IVERHAN	Hannah Iversen	106.82
63026	03/11/2022	X			JAYHAWKFIR	JAYHAWK FIRE SPRINKLER CO., INC.	2,435.00
63027	03/11/2022	X			MSBA	Missouri School Boards' Association	13,152.35
63028	03/11/2022	X			MORGANHUNT	MORGAN HUNTER EDUCATION, LLC	798.00
63029	03/11/2022	X			NASTEFF	NASTEFF & QUINN LLC	4,060.00
63030	03/11/2022	X			NOVAK	SAMANTHA NOVAK	15.09
63031	03/11/2022	X			NWEA	NWEA	2,000.00
63032	03/11/2022	X			OFFICEESSE	Office Essentials	4,025.18
63033	03/11/2022	X			OTTFOODPRO	OTT FOOD PRODUCTS LLC	35.00
63034	03/11/2022				REYESMEDIA	REYES MEDIA GROUP KC	2,000.00
63035	03/11/2022	X			SOFTWAREUN	Software Unlimited Inc.	50.00
63036	03/11/2022	X			SOLIPRINT	Tim Shields	60.50
63037	03/11/2022	X			TAPCOPRODU	Tapco Products Co	83.04
63038	03/11/2022	X			TASTYBRAND	TASTY BRANDS LLC	1,220.85
63039	03/11/2022	X			UNIVERSITY	UNIVERSITY HEALTH	952.00
63040	03/11/2022				UNIVISIONK	Univision Kansas City KUKC	2,015.00
63041	03/11/2022	X			WINPROSOLU	WINPRO SOLUTIONS, INC	50.40
63042	03/11/2022	X			ALCSOLUTIO	American Logistics Company, LLC	9,180.00
63043	03/15/2022	X			KCPRS	KCPRS	81,240.22
63044	03/15/2022	X			UNITEDWAY	UNITED WAY	177.65
63045	03/25/2022	X			ATT	AT&T	1,579.27
63046	03/25/2022				ATTMOBILE	AT&T MOBILITY	1,868.36
63047	03/25/2022	X			BSNSPORTSL	BSN SPORTS, LLC	1,540.80
63048	03/25/2022	X			COLLBRDNY	COLLEGE BOARD	267.00
63049	03/25/2022	X			COMPUTERIN	COMPUTER INFORMATION CONCEPTS, INC	999.00
63050	03/25/2022	X			CORY	Ron Cory	275.00
63051	03/25/2022	X			CUTRITE	CUTRITE LAWN CARE	2,060.00
63052	03/25/2022	X			EDUSPIRESO	EDUSPIRE SOLUTIONS, LLC	984.93
63053	03/25/2022	X			ENTOURYEAR	ENTOURAGE YEARBOOKS	3,354.00
63054	03/25/2022	X			FIRSTSTUDE	FIRST STUDENT, INC.	182,230.84

Payee Type: Vendor

Check Type: Check

Checking Account ID: 1

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>
63055	03/25/2022				FPMAILINGS	Francotyp-Postalia, Inc.	105.00
63056	03/25/2022				GOMEZ	JESSE GOMEZ	996.00
63057	03/25/2022				GKCOFFICIA	GREATER KANSAS CITY OFFICIALS ASSOCIATIO	230.00
63058	03/25/2022				GUADALUPE	GUADALUPE CENTERS, INC.	183.15
63059	03/25/2022				GUADALUPE	GUADALUPE CENTERS, INC.	42,525.24
63060	03/25/2022				HAWKCHA	Charlotte Hawkins	59.49
63061	03/25/2022	X			HERFFJONE	HERFF JONES, INC	1,489.18
63062	03/25/2022	X			HOLLISMILL	Hollis + Miller Architects, Inc	46,080.00
63063	03/25/2022				IPD	Independence Police Department	18.00
63064	03/25/2022	X			JTMFOODGRO	JTM FOOD GROUP	1,405.08
63065	03/25/2022	X			KENTONBROT	Kenton Brothers Inc.	14,090.64
63066	03/25/2022	X			LAKESHORE	LAKESHORE LEARNING	6,417.36
63067	03/25/2022				MCCPENNVA	METROPOLITAN COMMUNITY COLLEGE - PENN VALLEY	17,120.00
63068	03/25/2022	X			MIDAMLAMIN	MID AMERICA LAMINATING	320.00
63069	03/25/2022				MIDWESTGLO	Midwest Global Group, Inc.	2,395.00
63070	03/25/2022	X			MORGANHUNT	MORGAN HUNTER EDUCATION, LLC	1,675.80
63071	03/25/2022	X			OFFICEESSE	Office Essentials	1,837.82
63072	03/25/2022	X			OTTFOODPRO	OTT FOOD PRODUCTS LLC	105.00
63073	03/25/2022	X			PAULHBROOK	PAUL H BROOKES PUBLISHING CO, INC	666.70
63074	03/25/2022	X			PEARSONED2	PEARSON EDUCATION - NCS PEARSON, INC.	183.80
63075	03/25/2022	X			PROSHREDSE	PROSHRED SECURITY	157.50
63076	03/25/2022	X			STACOELECT	STACO ELECTRIC CONSTRUCTION	847.34
63077	03/25/2022	X			SUMNERONE	SumnerOne	8,446.33
63078	03/25/2022	X			TAPCOPRODU	Tapco Products Co	302.42
63079	03/25/2022				TKELEVATOR	TK ELEVATOR CORPORATION	2,027.65
63080	03/25/2022	X			TYSONPREPA	TYSON PREPARED FOODS INC	923.74
63081	03/25/2022	X			UNITEDHEAR	UNITED HEARTLAND	12,948.43
63082	03/25/2022				WILHMIC	Michael Wilhoit	138.88
63083	03/25/2022	X			WINPROSOLU	WINPRO SOLUTIONS, INC	4,062.76
63084	03/31/2022				KCPRS	KCPRS	82,467.00
63085	03/31/2022				UNITEDWAY	UNITED WAY	131.65
Checking Account ID: 1					Void Total:	261.56	Total without Voids: 1,084,256.46
Check Type Total: Check			Void Total:		261.56	Total without Voids: 1,084,256.46	
Payee Type Total: Vendor			Void Total:		261.56	Total without Voids: 1,084,256.46	
Grand Total:					Void Total:	261.56	Total without Voids: 1,084,256.46

Batch Description: CC 033122 Processing Month: 04/2022 Credit Card Vendor ID: SECURITYB End of Fiscal Year Expense Invoices:

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: CH 033122 Amount: 6.88
 Description: TO BE REIMBURSED FROM M BAKER Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1221 6411 1925 3 12210 AMAZON - PURCHASE IN ERROR 6.88 N

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220277 Invoice Number: CH 033122-1 Amount: 719.56
 Description: Online Scoring Program for Sped Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1221 6412 1925 3 12210 SP*MHS - ASRS Complete Online Kit 712.44 N Final
 10 1221 6412 1925 3 12210 SP*MHS - ASRS Complete Online Kit 7.12 N Final

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220507 Invoice Number: CH 033122-2 Amount: 25.00
 Description: Legal Updates Zoom Webinar Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 2644 6319 0000 3 40001 MOCASE - Legal Updates Webinar 25.00 N Final

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220069 Invoice Number: CH 033122-3 Amount: 65.79
 Description: Independent Living Supplies Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1221 6411 1925 3 12210 SAN ANTONIO MARKET ***MISSING RECEIPT*** 13.88 N Incomplete
 10 1221 6411 1925 3 12210 AMAZON - Independent Living Supplies 18.25 N
 10 1221 6411 1925 3 12210 SUNFRESH - Independent Living Supplies 23.14 N
 10 1221 6411 1925 3 12210 SUNFRESH - Independent Living Supplies 10.52 N

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220637 Invoice Number: GCES 03122-5 Amount: 412.83
 Description: Kindergarten Round Up Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1111 6411 6905 3 40001 AMAZON - Kindergarten Round Up Supplies 74.90 N Final
 10 1111 6411 6905 3 40001 AMAZON - Kindergarten Round Up Supplies 32.54 N Final
 10 1111 6411 6905 3 40001 AMAZON - Kindergarten Round Up Supplies 54.86 N Final
 10 1111 6411 6905 3 40001 AMAZON - Kindergarten Round Up Supplies 250.53 N Final

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220574 Invoice Number: GCES 033122-1 Amount: 143.23
 Description: Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1111 6441 6905 3 40001 AMAZON - Books 12.09 0.00 N Final

10 1111 6441 6905 3 40001	AMAZON - Books	131.14	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220589	Invoice Number: GCES 033122-2	Amount: 31.43
Description:		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 3512 6411 6905 3 00000 705	AMAZON - Cleaning supplies	31.43	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220588	Invoice Number: GCES 033122-3	Amount: 105.56
Description:		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 3512 6411 6905 1 00000 909	AMAZON - Lummi Sticks	105.56	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220642	Invoice Number: GCHS 03122-11	Amount: 189.24
Description: STA Dual Credit Bill (Jared Reyes)		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6311 1925 1 40001 918	UCM - Professional Nursing Dual Credit	184.00	N	Final
10 1151 6311 1925 1 40001 918	UCM - Professional Nursing Dual Credit	5.24	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220643	Invoice Number: GCHS 033122-1	Amount: 2,334.65
Description: Makerbot 3D Printer Set		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6411 1925 1 40001 918	MAKER BOT - 3D Sketch Printer	2,334.65	0.00 N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220639	Invoice Number: GCHS 033122-10	Amount: 167.52
Description: 2021-22 Graduarion decorations		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1411 6411 1925 3 00000	AMAZON - Graduation Decorations	105.56	N	Final
10 1411 6411 1925 3 00000	AMAZON - Graduation Decorations	61.96	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220579	Invoice Number: GCHS 033122-12	Amount: 121.44
Description: Pinnies and Water Bottles for soccer pra		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6398 1925 3 40001	AMAZON - Pinnies for soccer practice	121.44	N	Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220580	Invoice Number: GCHS 033122-13	Amount: 30.90
Description: Goal Keeper Gloves for Competition (Gir		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6398 1925 3 40001	AMAZON - Goal Keeper Gloves	30.90	N	Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220505	Invoice Number: GCHS 033122-2	Amount: 861.80
Description: Signage for Impact Academy and ECP		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 1 40001 918	DIVERSEID - Retractable Signs		861.80	0.00 N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220578	Invoice Number: GCHS 033122-3	Amount: 653.45
Description: 10 NIKE NFHS BALLS for 2022-2023 soccer		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6398 1925 3 40001	NIKE - NFHS Balls for 2022-2023 Soccer		653.45	N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220601	Invoice Number: GCHS 033122-4	Amount: 80.00
Description: Johnson County Parks and Rec. shelter		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	JCPR shelter rental		80.00	N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220612	Invoice Number: GCHS 033122-5	Amount: 471.92
Description: T3 Art supplies		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	AMAZON - Art Classroom Supplies		471.92	N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220609	Invoice Number: GCHS 033122-6	Amount: 42.56
Description: Science project materials		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	AMAZON - Chem 2 classroom supplies		42.56	N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220644	Invoice Number: GCHS 033122-7	Amount: 831.28
Description: Impact Academy Microphones		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 1 40001 918	AMAZON - Microphones and Adapters		682.29	0.00 N
10 1151 6411 1925 1 40001 918	AMAZON - Microphones and Adapters		148.99	0.00 N
				Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220606	Invoice Number: GCHS 033122-8	Amount: 136.12
Description: DVD for Litature class		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6411 1925 3 40001	AMAZON - Literature classroom supplies		8.60	N
10 1151 6411 1925 3 40001	AMAZON - Literature classroom supplies		9.99	N
10 1151 6411 1925 3 40001	AMAZON - Literature classroom supplies		117.53	N
				Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220409	Invoice Number: GCHS 033122-9	Amount: 17.98
Description: Haton Frosted Privacy Window Film Non Ad		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1151 6411 1925 3 40001	AMAZON - Privacy Window		17.98	N Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220625	Invoice Number: GCMS 032122-1	Amount: 249.19
Description: Art Show		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1411 6411 3925 3 00000	SAMS - Art show snacks and supplies		249.19	N Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220626	Invoice Number: GCMS 033122-2	Amount: 360.30
Description: 8th grade dance -		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1411 6411 3925 3 00000	SAMS - Snacks for 8th Grade Dance		360.30	N Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220634	Invoice Number: GCMS 033122-3	Amount: 74.30
Description: Feminine products, Band aid, Snacks , cu		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2134 6411 3925 3 40001	AMAZON - Nurse's office supplies		74.30	N Final
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220620	Invoice Number: GCMS 033122-4	Amount: 500.00
Description: Grade Level Field Trip-6th		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1411 6398 3925 3 00000	MAINEVENT - 6th Grade Field Trip Deposit		500.00	N Incomplete
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220624	Invoice Number: GCMS 033122-5	Amount: 142.00
Description: MAP testing incentives		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 1131 6411 3925 3 40001	5BELOW - Snacks, incentives, prizes		142.00	N Incomplete
Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number:	Invoice Number: HR 033122	Amount: 529.95
Description:		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2642 6319 0000 3 00000	FACEBOOK - Job Postings		6.70	N
10 2642 6319 0000 3 00000	IDENTOGO - G Munoz		40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - B Frehner		40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - A Grimes		40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - C Moreno		40.75	N

10 2642 6319 0000 3 00000	IDENTOGO - S Long-Ramos	42.75	N
10 2642 6319 0000 3 00000	IDENTOGO - K Monks	42.75	N
10 2642 6319 0000 3 00000	IDENTOGO - T Pulido	40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - S Schmiedeler	40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - L Walker	40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - M Ralph	40.75	N
10 2642 6319 0000 3 00000	IDENTOGO - S Pieroni	40.75	N
10 2642 6319 0000 3 00000	USCIS - Application Fee ***MISSING RCPT*	10.00	N
10 2642 6319 0000 3 00000	MO DEPT OF HEALTH - C Leavens	15.25	N
10 2642 6319 0000 3 00000	MO DEPT OF HEALTH - S Weik	15.25	N
10 2642 6319 0000 3 00000	MO DEPT OF HEALTH - M Oneil	15.25	N
10 2642 6319 0000 3 00000	MO DEPT OF HEALTH - K Long	15.25	N

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220581	Invoice Number: JP 033122-1	Amount: 28.38
Description: Amazon, books		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2321 6411 0000 3 00000	AMAZON - Book "Stories that Stick"		28.38	N
				Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220565	Invoice Number: JP 033122-2	Amount: 346.50
Description: lodging		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2642 6343 0000 3 00000	HAMPTON INN - Emporia Career Fair		173.25	N
10 2642 6343 0000 3 00000	HAMPTON INN - Emporia Career Fair		173.25	N
				Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220630	Invoice Number: JP 033122-3	Amount: 166.18
Description: Costco- supplies for breakroom		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 2321 6411 0000 3 00000	COSTCO - Supplies for Breakroom		166.18	N
				Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220046	Invoice Number: JP 033122-4	Amount: 58.47
Description: Wall Street Journal All Access Digital		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N
10 1151 6412 1925 3 40001	WALL ST JOURNAL - Monthly Subscription		19.49	N
				Incomplete

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number:	Invoice Number: MAINT 033122	Amount: 2,523.82
Description:		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u> 1099 <u>Detail Amount</u>	<u>Asset/Asset Tag</u>

10 2541 6411 0000 3 00000	AUTO ZONE - Air pressure gauge	23.48	N
10 2541 6411 6905 3 00000	WESTLAKE - Electrical Parts	47.92	N
10 2541 6411 6905 3 00000	WESTLAKE - Cleaner	9.99	N
10 2541 6411 6905 3 00000	INTERNATIONAL KEY - Part for Door	24.32	N
10 2541 6411 3925 3 00000	JACKNOB CORP - Stall door latches	36.50	N
10 2541 6411 3925 3 00000	BLINDPARTS - Roll Shade parts	13.98	N
10 2541 6411 6905 3 00000	AIR DELIGHTS - Toilet Seats	182.70	N
10 2541 6411 3925 3 00000	BULBS - Light bulbs	63.96	N
10 2541 6411 6905 3 00000	WEBSTAIRANTSTORE - Mop bucket	56.52	N
10 2541 6411 3925 3 00000	WEBSTAIRANTSTORE - Mop bucket	56.51	N
10 2541 6411 1925 3 00000	WEBSTAIRANTSTORE - Mop bucket	56.51	N
10 2541 6486 0000 3 00000	QT - Fuel for Pick-up Truck	60.00	N
10 2541 6486 0000 3 00000	QT - ***MISSING RECEIPT ***	60.00	N
10 2541 6411 6905 3 00000	REEVES-WEIDEMAN - P-Trap	23.95	N
10 2541 6411 1925 3 00000	HOME DEPOT - Electrical Parts	89.82	N
10 2541 6411 6905 3 00000	HOME DEPOT - Maintenance Supplies	122.36	N
10 2541 6411 6905 3 00000	HOME DEPOT - Light and Supplies	275.75	N
10 2541 6411 3925 3 00000	AMAZON - Flag Clips	45.89	N
10 2541 6411 3925 3 00000	AMAZON - Bottle Filler Filters	166.43	N
10 2541 6411 6905 3 00000	AMAZON - Trash Tilt Truck	499.90	N
10 2541 6411 6905 3 00000	AMAZON - Aerators	47.77	N
10 2541 6411 6905 3 00000	AMAZON - Batteries	112.83	N
10 2541 6411 6905 3 00000	AMAZON - Batteries	147.59	N
10 2541 6411 6905 3 00000	AMAZON - Batteries	34.24	N
10 2541 6411 6905 3 00000	AMAZON - Batteries	18.80	N
10 2541 6411 6905 3 00000	AMAZON - Clocks for class rooms	46.98	N
10 2541 6411 6905 3 00000	AMAZON - Dustpans and dispenser keys	80.99	N
10 2541 6411 0000 3 00000	AMAZON - ***MISSING RECEIPT***	64.38	N
10 2541 6411 3925 3 00000	AMAZON - Flag	53.75	N

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220629	Invoice Number: SL 03122-2	Amount: 38.46
Description: bagels and coffee		Invoice Date: 03/31/2022	Due Date: 04/26/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2321 6411 0000 3 00000	EINSTEIN BROS - William Jewel HS Visit		38.46	N Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220615	Invoice Number: SL 033122-1	Amount: 98.60
Description: Taqueria El Torito- lunch		Invoice Date: 04/12/2022	Due Date: 04/12/2022	Status: AP 1099 Amount: 0.00
Sequence: 1	Check Type: Automatic Payment	Checking Account ID: 1	Check Number: 4262201	Check Date: 04/26/2022
<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Cost Center ID</u>	<u>Detail Amount</u>	<u>1099 Detail Amount</u> <u>Asset/Asset Tag</u> <u>In Full</u>
10 2321 6411 0000 3 00000	TAQUERIA - Lunch for Front Office Staff		90.38	N Final
10 2321 6411 0000 3 00000	TAQUERIA - Lunch for Front Office Staff		8.22	N Final

Vendor ID: SECURITYB	SECURITY BANKCARD CENTER, INC.	PO Number: 21-220046	Invoice Number: SL 033122-3	Amount: 19.49
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Description: Wall Street Journal All Access Digital
 Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1151 6412 1925 3 40001 WALL ST JOURNAL - Montly Subscription 19.49 N Incomplete

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: 21-220653 Invoice Number: SL 033122-4 Amount: 350.00
 Description: Walmart gift cards
 Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1151 6411 1925 1 40001 914 WALMART - \$25 gift cardsfor Padres Compr 350.00 N Final

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: SS 033122 Amount: 1.99
 Description:
 Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 2511 6412 0000 3 40001 GOOGLE - Storage Support Monthly Charge 1.99 N

Vendor ID: SECURITYB SECURITY BANKCARD CENTER, INC. PO Number: Invoice Number: TECH 033122 Amount: 4,207.17
 Description:
 Invoice Date: 03/31/2022 Due Date: 04/26/2022 Status: AP 1099 Amount: 0.00
 Sequence: 1 Check Type: Automatic Payment Checking Account ID: 1 Check Number: 4262201 Check Date: 04/26/2022
Chart of Account Number Detail Description Cost Center ID Detail Amount 1099 Detail Amount Asset/Asset Tag In Full
 10 1151 6411 1925 3 40001 AMAZON - Zip lock bags 20.23 N
 10 1151 6412 1925 3 40001 AMAZON - Projector Bulb 70.43 N
 10 1151 6412 1925 3 40001 AMAZON - Projector 549.00 N
 10 1151 6412 1925 3 40001 AMAZON - Zip lock bags 26.99 N
 10 1111 6412 6905 3 40001 AMAZON - Chromebook parts 546.40 N
 10 1111 6412 6905 3 40001 AMAZON - Chromebook parts 461.00 N
 10 2511 6412 0000 3 40001 TANDEM - Monthly Subscription 220.00 N
 10 1131 6412 3925 3 40001 AMAZON - Projector 549.00 N
 10 1111 6412 6905 3 40001 AMAZON - Refurbished Chromebooks 750.00 N
 10 1111 6412 6905 3 40001 AMAZON - Refurbished Chromebooks 500.00 N
 10 1151 6412 1925 3 40001 AMAZON - Laptop Battery 54.14 N
 10 1131 6412 3925 3 40001 AMAZON - Earbuds 229.99 N
 10 1151 6412 1925 3 40001 AMAZON - Earbuds 229.99 N

Batch 1099 Total:	0.00	Batch Total:	17,143.94
Report 1099 Total:	0.00	Report Total:	17,143.94

**AMENDMENT TO SCHOOL BUS TRANSPORTATION SERVICES AGREEMENT BETWEEN
GUADALUPE CENTERS CHARTER SCHOOLS
AND FIRST STUDENT, INC.**

THIS AMENDMENT is made and entered into as of the ____ day of _____, 2022 by and between Guadalupe Centers Charter Schools (“District”) and First Student, Inc. (“Contractor”) (collectively, the “Parties”).

WHEREAS, the Parties entered into that certain Agreement for transportation services dated June 24, 2021 (hereinafter the “Agreement”); and

WHEREAS, the parties desire to further extend the term of the Agreement and amend certain portions thereof;

NOW, THEREFORE, the Parties mutually agree as follows:

1. **TERM.** The term of the Agreement shall extend for one (1) additional three (3) year term commencing August 1, 2022 and continuing through July 31, 2025; thereafter this agreement may be extended on a year-to-year basis by mutual written agreement of the parties.
2. **COMPENSATION** Commencing July 1, 2022, the rates of compensation payable hereunder during the ensuing Contract Year shall be set forth in Exhibit “A”.

Except as set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Amendment has been signed and executed in duplicate on behalf of the Parties hereto by persons duly authorized on the day and year first written above.

**GUADALUPE CENTERS CHARTER SCHOOLS,
BOARD PRESIDENT**

FIRST STUDENT, INC.

By: _____

By: _____

Title: _____

Title: _____

ATTEST:

ATTEST:

By: _____

By: _____

EXHIBIT A

Guadalupe Centers	
Extension	
Transportation Pricing	
August 1, 2022 - July 31, 2025	
	2022-2023
Description	Rate
Dedicated Routes:	
Daily AM/PM route (4 hour Max)	\$337.84
Hourly Rate for Routes Exceeding 4 Hours ((\$47.51/hr, billed in quarter hour increments)	\$47.51
Late Activity, per hour ((\$47.74/hr, 1 hour minimum - must be tied to a PM route)	\$47.74
Charter Rate (per hour, 2 hour minimum trip)	\$53.56
Monitor for AM/PM Route (4 hour Max)	\$121.42
Hourly Rate for Monitors Exceeding 4 Hours ((\$30.36/hr, billed in quarter hour increments)	\$30.36
Additional Charge for Lift Bus	\$39.66
Fuel Protection: Fuel cost in excess of \$3.50/gallon will be billed to the School.	
*Pricing is based on a 174 Attendance Days	
**Year 2 and Year 3 of the contract shall increase at 3%	

Transportation Pricing Estimate	2021-2022	2022-2023		2022-2023	2022-2023
Regular Daily Transportation	13 Tiered ES Buses, 14 MS/HS	10 Tiered ES Buses, 8 HS, 7 MS	% Increase	11 Tiered ES Buses, 8 HS, 7 MS	10 Tiered ES Buses, 8 HS, 8 MS
Dedicated - Single Tier Route (4 hrs.)	\$320.00	\$339.83	6.20%	\$339.83	\$339.83
Rate for additional hours needed to tier ES with MS/HS routes	\$90.00	\$95.58	6.20%	\$95.58	\$95.58
Bus with Wheelchair Lift	\$358.50	\$379.71	5.92%	\$379.71	\$379.71
Bus Monitors	\$115.00	\$122.13	6.20%	\$122.13	\$122.13
Ancillary/Auxillary Transportation					
After School Late Activity buses (per hr, 1 hr. Min)	\$45.00	\$48.02	6.71%	\$48.02	\$48.02
Bus Monitor for late activity (per hour)	\$28.75	\$30.53	6.19%	\$30.53	\$30.53
Field Trips/Athletic Trips (per bus, 2 hr. Min.)	\$52.00	\$53.87	3.60%	\$53.87	\$53.87
Mid-day shuttle (per bus, 2 hr. Min)	\$52.00	\$53.87	3.60%	\$53.87	\$53.87
Sweep Buses (Per Bus/Per Hr.)					
School to School Shuttles (Per Bus Each)					
Fuel Protection Fee (price in excess of \$3.00 per gallon)	\$5,358.00	\$10,716.00	?	\$10,716.00	\$10,716.00
Estimated Regular Transportation Cost	\$994,108.00	\$1,027,662.00	3.38%	\$1,043,719.44	\$1,084,753.44
Estimated Regular Transportation Cost Wheelchair	\$82,389.00	\$84,309.12	2.33%	\$84,309.12	\$87,320.16
Total Regular and WheelChair Transportation	\$1,076,497.00	\$1,111,971.12	3.30%	\$1,128,028.56	\$1,172,073.60
Ancillary Transportation Estimate	\$371,602.00	\$436,260.75		\$436,260.75	\$436,260.75
Total Estimated Transportation	\$1,448,099.00	\$1,548,231.87		\$1,564,289.31	\$1,608,334.35
3 Year Contract Summary		\$1,541,785.71		\$1,557,749.07	\$1,601,536.35
3 Year Contract Rate Savings		\$6,446.16		\$6,540.24	\$6,798.00
	\$57,091.44	Cost to add single tier bus			
	\$16,057.44	Cost to add double tier bus			

Transportation Pricing Estimate	2021-2022	2022-2023		2022-2023	2022-2023
Regular Daily Transportation	13 Tiered ES Buses, 14 MS/HS	10 Tiered ES Buses, 8 HS, 7 MS	% Increase	11 Tiered ES Buses, 8 HS, 7 MS	10 Tiered ES Buses, 8 HS, 8 MS
Dedicated - Single Tier Route (4 hrs.)	\$320.00	\$337.84	5.57%	\$337.84	\$337.84
Rate for additional hours needed to tier ES with MS/HS routes	\$90.00	\$95.02	5.58%	\$95.02	\$95.02
Bus with Wheelchair Lift	\$358.50	\$377.50	5.30%	\$377.50	\$377.50
Bus Monitors	\$115.00	\$121.42	5.58%	\$121.42	\$121.42
Ancillary/Auxillary Transportation					
After School Late Activity buses (per hr, 1 hr. Min)	\$45.00	\$47.74	6.09%	\$47.74	\$47.74
Bus Monitor for late activity (per hour)	\$28.75	\$30.36	5.60%	\$30.36	\$30.36
Field Trips/Athletic Trips (per bus, 2 hr. Min.)	\$52.00	\$53.56	3.00%	\$53.56	\$53.56
Mid-day shuttle (per bus, 2 hr. Min)	\$52.00	\$53.56	3.00%	\$53.56	\$53.56
Sweep Buses (Per Bus/Per Hr.)					
School to School Shuttles (Per Bus Each)					
Fuel Protection Fee (price in excess of \$3.00 per gallon)	\$5,358.00	\$10,716.00	?	\$10,716.00	\$10,716.00
Estimated Regular Transportation Cost	\$994,108.00	\$1,021,706.40	2.78%	\$1,037,669.76	\$1,078,463.52
Estimated Regular Transportation Cost Wheelchair	\$82,389.00	\$83,818.56	1.74%	\$83,818.56	\$86,812.08
Total Regular and WheelChair Transportation	\$1,076,497.00	\$1,105,524.96	2.70%	\$1,121,488.32	\$1,165,275.60
Ancillary Transportation Estimate	\$371,602.00	\$436,260.75		\$436,260.75	\$436,260.75
Total Estimated Transportation	\$1,448,099.00	\$1,541,785.71		\$1,557,749.07	\$1,601,536.35
	\$56,757.12	Cost to add single tier bus			
	\$15,963.36	Cost to add double tier bus			

RESEARCH SERVICES AGREEMENT

THIS Research Services Agreement (Agreement) is made this _____ day of _____, 2022 ("Effective Date"), between The University of Kansas Center for Research, Inc. ("KUCR"), a not-for-profit organization affiliated with the University of Kansas ("University"), located at 2385 Irving Hill Road, Lawrence, KS 66045, and Guadalupe Centers Charter Schools ("GCCS"), 1015 Avenida Cesar E Chavez, Kansas City, Missouri 64108, to conduct research, analysis and program management services in the area of child behavior management and teacher coaching ("Research Services"). KUCR and GCCS agree as follows:

1. STATEMENT OF WORK

1.1 KUCR will perform the Research Services on a reasonable effort basis consistent with University's research and educational mission in accordance with the approved statement of work ("SOW"), attached hereto as Attachment A, under the direction of Omar Gudino, Ph.D. ("Principal Investigator"). In the event that Principal Investigator is no longer employed by the University, or is otherwise unable to complete the SOW, the parties will work in good faith for up to thirty (30) days to identify a mutually agreeable replacement. If no such replacement is identified, either party may terminate this Agreement in accordance with Section 3 below.

1.2 GCCS will provide the necessary space and equipment required for KUCR to reasonably provide the Research Services.

1.3 The work to be performed is limited to those research services articulated in the SOW. Broader research inquiry or activities is outside the scope of this agreement.

2. COSTS

2.1 In consideration of the foregoing, GCCS will pay KUCR the fixed-price amount of \$147,846 to cover all direct labor, supervision, supplies, equipment, materials, other operating and incidental expenses and indirect costs necessary for the Research Services. Transfers between categories of the budget shall be allowed at the discretion of the Principal Investigators in accordance with KUCR policy. Payment will not exceed \$147,846 USD without prior written authorization from GCCS. GCCS will make two (2) payments, with each payment due according to the following schedule:

a. Payment 1 in the amount of \$73,923 upon execution of this Agreement; and

b. Payment 2 in the amount of \$73,923 on July 1, 2023.

2.2 GCCS will make checks payable to "University of Kansas Center for Research, Inc." and mail checks to the KUCR address provided for invoice and payment matters in Section 11.3 below. At GCCS' option, payment shall be made by electronic funds transfer, wire or by check.

2.3 Title to equipment tools, materials, supplies or other property purchased by or built at KUCR or University to perform the Research Services shall be vested in KUCR upon completion of the Research.

3. TERM AND TERMINATION

3.1 This Agreement shall continue in force for a period of twenty-four (24) months from July 1, 2022 through June 30, 2024; provided, however, that the parties may agree in writing to extend the agreement for an additional set period of time.

3.2 This Agreement shall expire as of 11:59 pm central time on the final day of the Performance Period, unless extended by mutual written agreement of the Parties. Either party may terminate this Agreement by at least thirty (30) days' written notice to the other party. In the event of early termination, GCCS shall pay all costs accrued by KUCR prior to the effective date of termination, including non-cancelable obligations. In addition, GCCS shall pay all other reasonable costs incurred by KUCR during the time period between the notification date and termination date which are necessary to terminate the Research Services.

4. REPORTS

4.1 Results and/or reports shall be provided to GCCS as outlined in the SOW.

5. INDEMNIFICATION

5.1 GCCS shall indemnify and hold harmless KUCR, officers, agents and employees from any liability or loss resulting from judgments or claims against them arising out of the activities to be carried out pursuant to this Agreement, including but not limited to the use by GCCS of the Results of the Research Services; provided, however, that excluded from GCCS' obligation to indemnify and hold harmless is the gross negligence or willful malfeasance by KUCR. GCCS shall maintain in force at its sole cost and expense insurance of a type and in an amount reasonably sufficient to cover its expenses and liabilities hereunder. The liability of KUCR and of the University is subject to the Kansas Tort Claims Act, K.S.A. 75-6101 *et seq.*

6. OWNERSHIP OF RESULTS

6.1 Subject to the rights of KUCR pursuant to Section 7 and Section 8, GCCS shall own the data, materials and information resulting from the Research Services, and any reports or analyses created using such data, materials and information ("Results"). Results shall not include intellectual property relating to processes or methods developed independently or utilized by KUCR in the provision of the Research Services.

7. INVENTIONS

7.1 Intellectual property that either party owned prior to execution of this Agreement or that either party develops independently of the SOW ("Background IP") is such party's separate property and is not affected by this Agreement. Neither party has claims to or rights in the Background IP of the other party by virtue of this Agreement alone.

7.2 For purposes of this Agreement, "Invention" shall mean individually and collectively all inventions, improvements and/or discoveries, whether patentable or unpatentable, which result from the Research Services and are conceived and reduced to practice by one or more of the parties to this Agreement during the term of the Agreement.

7.3 All Inventions will be promptly disclosed to GCCS. KUCR and the University shall not obtain or attempt to obtain patent coverage on GCCS-provided materials or information, without the express written consent of GCCS. All Inventions, and patent applications or patents relating to an Invention, which name as an inventor at least one (1) employee or agent of KUCR or the University shall be owned as follows: (a) Inventions which involve the use of, composition of, or improvement to GCCS-provided materials or information, or a derivative or analogue of thereof shall belong to GCCS; and (b) Inventions which cover a scientific process, technique, procedure, medium, device or other process which is not unique to processing GCCS provided- materials or information or does not derive from the use-of, composition of or improvement to GCCS-provided materials or information shall be owned by KUCR or the University. Following written notification by KUCR or its affiliates (as defined in Section 8.2.c below) to GCCS of such an Invention, GCCS shall have an option to negotiate an exclusive license thereto in the manner set forth in 7.4 below. Responsibility for filing patents and the associated costs will follow ownership.

7.4 Upon GCCS' written notice to exercise its option to negotiate an exclusive license, the parties agree to negotiate the terms of the license in good faith. In the event a license is not executed within six (6) months from the exercise of the option, or the option is not exercised within the ninety (90)-day time period, KUCR and the University shall be free to license the Invention to others for non-commercial educational and research purposes, whether alone or with non-profit or academic third parties at KUCR's sole discretion with no further obligation to GCCS.

7.5 GCCS grants to KUCR and the University a non-exclusive, perpetual, royalty-free license and without the right to sub-license, to use the Results owned by GCCS solely for educational and non-commercial research purposes, subject to Section 8.2.

8. PUBLICATION AND CONFIDENTIALITY

8.1 The parties reserve the right to publish or otherwise make public the data resulting from the Research Services, subject to safeguarding Confidential Information of GCCS. The party so

wishing to publish or make public shall submit any manuscript or release to the other party for comment 30 days prior to publication or release. KUCR or the University will provide GCCS with copies of the proposed publication or presentation and Sponsor will have thirty (30) days after receipt to review for Confidential Information as defined in this Agreement, or patentable subject matter. KUCR or University will remove any Confidential Information from the proposed publication or presentation and will upon GCCS' written request delay publication/presentation for a period up to sixty (60) additional days to enable GCCS to file patent applications or other intellectual property protections permitted by law, or determine to maintain trade secret protection of the subject matter contained in the proposed publication or presentation. In no event shall public dissemination of the publication or presentation be delayed more than ninety (90) days after receipt of the publication or presentation by GCCS unless mutually agreed upon by the parties.

8.2 a. When used in this Agreement, the term "Confidential Information" means confidential and proprietary information related to the Research Services disclosed by one party ("Disclosing Party") to the other ("Receiving Party") that (i) prior to disclosure, is clearly marked to indicate its confidential status, (ii) is disclosed by KUCR or University and is or relates to unpublished research, invention disclosures, or unpublished patent applications; or (iii) is disclosed orally or visually, if the Disclosing Party identifies such information as confidential at the time of disclosure and, within 30 days of such disclosure, delivers to the Receiving Party's primary contact for disclosing or receiving Confidential Information a notice summarizing the Confidential Information disclosed. Notwithstanding the foregoing, in no event is information Confidential Information if it (a) was in the Receiving Party's possession before receipt from the Disclosing Party; (b) is or becomes a matter of public knowledge through no fault of the Receiving Party; (c) is received by the Receiving Party, without restriction as to further disclosure, from a third party having an apparent bona fide right to disclose the information to the Receiving Party; or (d) is independently developed by the Receiving Party without use of or reference to the Disclosing Party's Confidential Information. Nothing in this Section 8.2 shall be interpreted to impair either party's ability to publish in accordance with 8.1.

b. The Receiving Party shall use the Disclosing Party's Confidential Information solely for purposes of the testing and as may be further specified hereunder. Disclosure by the Disclosing Party of its Confidential Information does not constitute a grant to the Receiving Party of any right or license to the Disclosing Party's Confidential Information, except as may be set forth herein.

c. The Receiving Party shall exert reasonable efforts to maintain the Disclosing Party's Confidential Information in confidence, except that the Receiving Party may disclose or permit disclosure of any of the Disclosing Party's Confidential Information to its directors, officers, employees, consultants, advisors and, in the case of KUCR, students and affiliates, who need to know such Confidential Information to perform the Research Services and who have

been advised of and have agreed to maintain the confidential nature of the Confidential Information. For purposes of this Agreement, affiliates shall include, but not be limited to, University of Kansas Center for Technology Commercialization (“KUCTC”) as to University and KUCR, or any corporation, firm, partnership or other entity which directly or indirectly controls, is controlled by, or is under common control with a Receiving Party.

d. Nothing in this Agreement shall be construed to prevent a Receiving Party from disclosing Confidential Information pursuant to law, regulation, or court or administrative order, as long as the Receiving Party, to the extent permitted, promptly notifies the Disclosing Party of its intention to disclose, and cooperates with the reasonable actions of Disclosing Party to contest or limit the scope of such required disclosure.

8.3 Except as otherwise required by law or regulation, neither party shall release or distribute any materials or information containing the name of the other party or any of its employees without prior written approval by an authorized representative of the non-releasing party, such approval shall not be unreasonably withheld. Notwithstanding this paragraph, acknowledgement of funding or sponsorship in a factual statement is not prohibited by this clause.

8.4 Each party shall hold in confidence for three (3) years after the termination of this Agreement any Confidential Information identified as confidential and obtained from the other party during the term of this Agreement, provided, however, that the Receiving Party may retain one (1) copy of Disclosing Party’s Confidential Information for the purposes of regulatory and record retention compliance and monitoring of the Receiving Party’s ongoing obligations hereunder.

9. DISCLAIMER OF WARRANTY

9.1 KUCR agrees that the information provided to GCCS under this Agreement will be reasonably accurate in accordance with scientifically accepted standards. KUCR DISCLAIMS ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, THE EXISTENCE OR NON-EXISTENCE OF COMPETING TECHNOLOGY, OR THE QUALITY OR FREEDOM FROM ERROR OF THE RESEARCH SERVICES OR THE RESULTS. GCCS ASSUMES THE RISK OF DEFECTS OR INACCURACIES IN THE RESEARCH SERVICES AND RESULTS SUPPLIED BY KUCR or UNIVERSITY.

10. EXPORT CONTROL

10.1 KUCR does not accept responsibility for export-controlled materials or technical information under this Agreement. GCCS warrants that any materials and technical information provided to KUCR do not require a license under U.S. export control laws and regulations.

11. GENERAL

11.1 This Agreement, including the attached Exhibit A and B, constitutes the entire and only Agreement between the parties relating to the Research Services, and all prior negotiations, representations, agreements, and understandings are superseded hereby. No agreements altering or supplementing the terms hereof, including the exhibits attached hereto, may be made except by a written document signed by the duly authorized representatives of the parties.

11.2 Wherever possible, each provision of this Agreement shall be interpreted in a manner as to be effective and valid under applicable law, but if any provision of this Agreement is held to be prohibited by or invalid under applicable law, such provision shall be stricken and the remainder of this Agreement shall be enforced.

11.3 Any notice required by this Agreement must be given by prepaid, first class, certified mail, return receipt requested, addressed to:

	GCCS	KUCR
For Contractual Matters	Jim Hammen 5123 E. Truman Rd. Kansas City, MO 64127 jhammen@guadalupecenters.org	University of Kansas Center for Research Inc. Attn: Director, Research Administration 2385 Irving Hill Rd. Lawrence, KS 66045
For Technical Matters	Eduardo Mendez 5123 E. Truman Rd. Kansas City, MO 64127 emendez@guadalupecenters.org	Omar Gudino, Ph.D.
For Invoice & Payment Matters	Frances Alaniz 5123 E. Truman Rd. Kansas City, MO 64127 falaniz@guadalupecenters.org	University of Kansas Center for Research Inc. Attn: Associate Director, Post-Award Services 2385 Irving Hill Rd. Lawrence, KS 66045 kures-pas5@ku.edu

11.4 Neither party shall assign or transfer this Agreement or any interest therein to any third party without the other party’s prior written consent, except to a successor in interest to all or substantially all of the assigning party’s business and assets. Any purported assignment or transfer without such consent shall be null and void. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assignees.

11.5 The failure of either party in any instance to insist upon the strict performance of the terms of this Agreement shall not be construed to be a waiver or relinquishment of any terms of the Agreement, either at the time of such party’s failure to insist upon strict performance or at any time in the future, and such terms will continue in full force and effect.

11.6 Neither party shall be liable to the other for failure to perform any of its respective obligations imposed by this Agreement provided such failure shall be occasioned by fire, flood, explosion, lightning, windstorm, earthquake, subsidence of soil, governmental interference, civil commotion, riot, war, terrorism, strikes, labor disturbance, pandemic, or any other cause beyond its reasonable control.

11.7 KUCR is an independent contractor and shall not act as an agent for GCCS, nor shall it be deemed to be an employee of GCCS for any purpose whatsoever. Neither KUCR nor GCCS shall enter into any agreement nor incur any obligations on behalf of the other party nor commit the other party in any manner without the prior written consent of the other party.

11.8 This Agreement shall be interpreted in accordance with and governed by the laws of the State of Kansas.

11.9 This Agreement may be executed in any number of counterparts, each of which shall constitute an original, but all of which taken together shall constitute one and the same instrument; facsimile and/or portable document format (PDF) to be accepted as original and legal binding.

IN WITNESS WHEREOF, Sponsor and KUCR hereby enter into this Agreement as of the Effective Date.

Guadalupe Centers Charter Schools

The University of Kansas Center for Research, Inc.

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

Read and acknowledged:

By: _____

Omar Gudino, Ph.D.
Principal Investigator

Date: _____

ATTACHMENT A

Scope of Work

Omar Gudiño, PhD, ABPP is Associate Professor and Director of the Clinical Child Psychology Program (CCPP) at the University of Kansas. He is also a Board-Certified Clinical Child and Adolescent Psychologist licensed in Kansas and Missouri. Dr. Gudiño has expertise in Latinx psychology, school-based mental health services, trauma-informed care, and provision of services to Spanish-speaking families. Dr. Gudiño has an established community-academic partnership with the Guadalupe Centers Charter Schools (GCCS) that includes community-based participatory research, consultation, and clinical service activities. This project is an extension of this existing partnership. Guadalupe Centers Charter Schools is a charter school system in Kansas City, Missouri serving approximately 1,400 students (K-12) across elementary, middle, and high school (3) campuses. Students and families served by the school system are predominantly Latinx and a high proportion of families are Spanish-speaking or bilingual.

In the current project, Dr. Gudiño provides administration of the community-academic partnership, training and oversight of KU staff and trainees, and bilingual clinical supervision (English/Spanish) of unlicensed trainees under his psychology license. Two (2) 9-month .50 FTE GRA positions will serve as community-engaged coordinators located at the GCCS campuses. Alexandra Zax, MA and Christopher Gomez, MA are bilingual (Spanish/English) doctoral trainees in the CCPP who will serve in these roles. These positions serve as community-academic liaisons facilitating communication and coordination among school staff, students, and families to serve project needs. Ms. Zax and Mr. Gomez will deliver supervised psychological services to students and families affiliated with GCCS; deliver educational workshops to parents and school staff; and will provide on-site coordination for KU CCPP students completing clinical practicum placements at GCCS.

Corrective Action Plan (CAP)

McKinney-Vento Homeless Education Program-October (applies to all LEAs)

Section: McKinney-Vento Homeless Education Program-October (applies to all LEAs)

1. McKinney-Vento Homeless Education Program-October (applies to all LEAs)

Corrective Action:	3/14/2022 I could not open the information for Guadalupe Social Service Agency. I will want to see that you are communicating with community partners for example churches, libraries, food kitchens etc. about the identification process of homeless children and youth. You can attach the McKinney-Vento Homeless Poster from the DESE website to an email. You will want to include contact information so they know who to reach out to if they come in contact with these families or youth. Please upload the information that was shared and who received this information.	CA Due: 4/4/2022 Ext Date: Closed:
LEA Response:	Please see attached documents titled Coordination of Referral Process to GCI 9.21.20 and McKinney-Vento Homeless Poster	CA Not Required: School Official Comments:

1. McKinney-Vento Homeless Education Program-October (applies to all LEAs)

Corrective Action:	3/14/2022 The Policy that is uploaded is not all inclusive of the requirement for this item and has the wrong definition of homelessness. It looks like Policy 6273 from your website is the one you need. However, it also has awaiting foster care placement in the definition of homelessness. This was removed from the McKinney-Vento definition with the passing of Every Student Succeeds Act 2015. Everything else in this policy is acceptable. It will need to be updated and board approved with the updates.	CA Due: 4/4/2022 Ext Date: Closed:
LEA Response:	The revised policy 62732 taking out the statement "or are awaiting foster care placement" will be presented to the board for approval at the April 28th board meeting.	CA Not Required: School Official Comments:

INSTRUCTIONAL SERVICES

Program for Homeless Students

Policy 6273

The Board recognizes that homelessness alone should not be sufficient reason to separate students from the mainstream school environment. Therefore, the Board, in accordance with state and federal law (Title VII-B of the McKinney-Vento Homeless Assistance Act, as amended by the No Child Left Behind Act) and the Missouri State Plan for Homeless Children and Youth, will give special attention to ensure that homeless children in the geographical area served by GCCS have access to free, appropriate public education.

Definitions

The term “homeless child” or “homeless youth” is one who:

1. Lacks a fixed, regular, and adequate nighttime residence; and Includes
 - a. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals.
 - b. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
 - c. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;
 - d. Is a migratory child or youth who qualifies as homeless because the child or youth is living in circumstances in subdivisions (a) to (c) above.

The students covered by the definition in 1(a) may include some individuals who have moved in with others. Consideration of each individual case, along with the permanency of the situation, will be needed in order to identify those who are homeless.

The terms “enroll” and “enrollment” include attending classes and participating fully in school activities.

The “school of origin” is the school that the child or youth attended when

permanently housed or the school in which the child or youth was last enrolled.

Enrollment and Placement

Homeless children and youth frequently move, and maintaining a stable school environment is critical to their success in school. To ensure this stability, GCCS must make school placement determinations on the basis of the “best interest” of the homeless child or youth. Using this standard, the GCCS will attempt to do the following:

1. Continue the child’s or youth’s education in the school of origin for the duration of homelessness when a family becomes homeless between academic years or during an academic year; or for the remainder of the academic year if the child or youth becomes permanently housed during an academic year; or

2. Enroll the child or youth in any public school that non-homeless students who live in the attendance area in which the child or youth is actually living are eligible to attend.

In determining what is a child or youth’s best interest, GCCS must, to the extent feasible, keep a homeless child or youth in the school of origin, unless doing so is contrary to the wishes of the child or youth’s parent or guardian. If GCCS wishes to send a homeless child or youth to a school other than the school of origin or a school requested by the parent or guardian, GCCS must provide a written explanation of its decision to the parent or guardian, together with a statement regarding the right to appeal the placement decision.

Enrollment requirements which may constitute a barrier to the education of a homeless child or youth may be waived if allowed by law. GCCS may, however, require contact information.

If GCCS is unable to determine the grade level of the student because of missing or incomplete records, GCCS shall administer tests or utilize other reasonable means to determine the appropriate grade level of the child or youth.

Transportation

Transportation must be provided, at the request of the parent or guardian to and from school of origin.

If the homeless child or youth continues to live in the area served by the District in which the school of origin is located, GCCS must provide or arrange for the child’s or youth’s transportation to or from the school of origin.

If the homeless child or youth continues his or her education in the school of origin but begins living in an area served by another District, the District of origin and the District in which the homeless child or youth is living must agree upon a method to apportion the responsibility and costs for providing the child with transportation to and from the school

of origin. If the Districts cannot agree upon a method, the responsibility and costs for transportation are to be shared equally.

Services

Each homeless child or youth shall be provided services comparable to services offered to other students in GCCS including, but not limited to, transportation services, educational services for which the child meets the eligibility criteria, such as educational programs for disadvantaged, disabled, and gifted and talented students, vocational programs, and school meals programs; before-and-after-school care programs; and programs for students with limited English proficiency.

Homeless students will not be segregated in a separate school or in a separate program within a school based on the students' status as homeless.

In the event that it is in the best interest of the homeless child or youth to attend the school of origin, it shall be the responsibility of GCCS to provide for the transportation of the student. This may be achieved through the transportation services of GCCS, the school of origin, or another outside agency.

Records

Once GCCS officials have determined that an enrolling student is homeless, GCCS's Director of Student Services must assist the student in obtaining the student's education, immunization, medical, and other records. According to McKinney-Vento, the student must be enrolled in the interim.

If the Director of Student Services is unable to obtain prior immunization records within thirty (30) days of enrolling and the student is still eligible for services under the homeless education program; the student must begin the immunization series and demonstrate that satisfactory progress has been accomplished within ninety (90) days. If the homeless student maintains that the student is exempted from receiving immunizations, then after thirty (30) days the student must provide documentation in accordance with the exemption requirements provided for in § 167.181.3, RSMo.

Any records ordinarily kept by GCCS, including immunization records, academic records, birth certificates, guardianship records, and evaluation for special services or programs of each homeless child or youth shall be maintained so that appropriate services may be given the student, so that necessary referrals can be made, and so that records may be transferred in a timely fashion when homeless children or youth enters a new District. Copies of records shall be made available upon request to students or parents in accordance with the Family Education Rights and Privacy Act.

Coordinator

The Board designates the Director of Student Services as the GCCS homeless coordinator to ensure compliance with federal and state law. The homeless coordinator will “ensure that homeless children and youth enroll and succeed in the schools of that agency; and homeless families, children, and youth receive educational services for which they are eligible, and referrals to health care services, dental services, mental health services, and other appropriate services.” The homeless coordinator will also ensure that disputes regarding the placement or education of homeless children or youth are resolved in a timely fashion.

GCCS shall inform school personnel, service providers, and advocates working with homeless families of the duties of GCCS’s homeless coordinator.

Resolving Grievances

Level I – A complaint regarding the placement or education of a homeless child or youth shall first be presented orally and informally to the Director of Student Services. If the complaint is not promptly resolved, the complainant may present a formal written complaint or grievance to the homeless coordinator. The written charge must include the following information: date of filing, description of alleged grievances, the name of the person or persons involved and a recap of the action taken during the informal charge state. Within five (5) working days after receiving the complaint, the coordinator shall state a decision in writing to the complainant, with supporting evidence and reasons. In addition, the coordinator will inform the Superintendent of the formal complaint and the disposition.

Level II – Within five (5) working days after receiving the decision at Level I, the complainant may appeal the decision to the Superintendent by filing a written appeal package. This package shall consist of the complainants’ grievance and the decisions rendered at Level I. The Superintendent will arrange for a personal conference with the complainant at their earliest mutual convenience. Within five (5) working days after receiving the complaint, the Superintendent shall state a decision in writing to the complainant, with supporting evidence and reasons.

Level III – If resolution is not reached in Level II, a similar written appeals package shall be directed through the Superintendent to the Board requesting a hearing before the Board at the next regularly scheduled or specially called meeting. The hearing before the Board may be conducted in closed session upon the request of either the Board or the complainant. Within thirty (30) working days after receiving the appeals package, the Board shall state its decision and reply in writing to the parties involved. For GCCS’s purposes, the decision of the Board is final.

Level IV – If the complainant is dissatisfied with the action taken by the Board, a written notice stating the reasons for the dissatisfaction may be filed with the state director of special federal instruction programs. The state director will initiate an investigation, determine the facts relating to the complaint, and issue notice of his or her findings within

thirty (30) days to the GCCS and the complainant. If the findings support the action taken by GCCS, such action will be confirmed. If the findings support the allegations of the complainant, GCCS will be directed to take corrective action. An appeal of this decision can be made within ten (10) days to the Deputy Commissioner of Education. Within thirty (30) days after receiving an appeal, the Deputy Commissioner of Education will render a final administrative decision and notify the complainant and all other interested parties in writing.

INSTRUCTIONAL SERVICES

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 - a. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals;~~or are awaiting foster care placement;~~
 - b. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
 - c. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings;
 - d. Is a migratory child or youth who qualifies as homeless because the child or youth is living in circumstances in subdivisions (a) to (c) above.

The students covered by the definition in 1(a) may include some individuals who have moved in with others. Consideration of each individual case, along with the permanency of the situation, will be needed in order to identify those who are homeless.

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responsibility and costs for providing the child with transportation to and from the school of origin. If the Districts cannot agree upon a method, the responsibility and costs for transportation are to be shared equally.

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Any records ordinarily kept by GCCS, including immunization records, academic records, birth certificates, guardianship records, and evaluation for special services or programs of each homeless child or youth shall be maintained so that appropriate services may be given the student, so that necessary referrals can be made, and so that records may be transferred in a timely fashion when homeless children or youth enters a new District. Copies of records shall be made available upon request to students or parents in accordance with the Family Education Rights and Privacy Act.

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thirty (30) days to the GCCS and the complainant. If the findings support the action taken by GCCS, such action will be confirmed. If the findings support the allegations of the complainant, GCCS will be directed to take corrective action. An appeal of this decision can be made within ten (10) days to the Deputy Commissioner of Education. Within thirty (30) days after receiving an appeal, the Deputy Commissioner of Education will render a final administrative decision and notify the complainant and all other interested parties in writing.

Generalized Communication Plan

2022-2023 School Year

GUADALUPE CENTERS

CHARTER SCHOOLS



Guadalupe
Centers



PREK/ELEMENTARY



MIDDLE



HIGH

Purpose

- Use communications to build awareness and appreciation of GCCS systems & programs
- Communicate effectively with internal and external customers
- Build public understanding of and support for GCCS' Mission and Vision

Audiences

School Board

DESE

Staff

Parents/Students

Community Members

GCI Leadership

Charter School Commission

Alumni

GCI clients

Funders

GCP and the Strategic Plan

Strategic Plan Pillar: Cohesive Culture (5.1)

Goal: All stakeholders will be informed and actively engaged in organization initiatives.

Objective: Develop communication systems and processes to engage stakeholders in key decisions as appropriate.

Goal Areas of Focus

- Cohesive Culture
- Unified Staff Relations
- Community Relations and Involvement
- Marketing Improvement and Farther Reach
- Crisis Communications
- Brand Consistency
- Social Media Presence and Growth

Audience: Community/Parents/Staff/ School Board/GCI Clients/Alumni

Communication Method/Purpose	Frequency/Date
Website Homepage - News, calendar, photos, charter renewal, covid information Full Site - info for various depts/organizations Building Sites - info, Staff Contact Info, Calendar, sports calendar	News - Updated as needed Photos - Updated as events occur
Facebook - News, event reminders, celebrations, photos	Daily or as needed
Twitter School events, news; major organization news/reminders, highlights	Daily or as needed
Instagram - Photos, events, news, reminders, highlights	Daily or as needed
LinkedIn - professional highlights, organization highlights, charter school information	Weekly or as needed
Student Showcase Student work displayed in various ways in community (published work, Impact Academy, GCI, etc.)	Monthly
Community Events Events hosted by GCI or GCCS (Vaccination clinics etc.)	As needed

Audience: Parents/Students

Communication Method/Purpose	Frequency/Date
Infinite Campus/Talking Points Automated phone call system for event, deadline & school calendar reminders, building updates, transportation changes, and crisis situations	As Needed
Organization E-Newsletter News, photos, calendar, fundraisers, community events	Quarterly
Infinite Campus/Talking Points/Learning Genie Text messaging systems used for calendar reminders, sports cancellations, crisis situations etc.	As needed
Year in Review Newsletter Two to three page wrap up of the school year sent to parents with information regarding the year and what to expect next	May/June
Classroom Websites*	Based on classroom needs
Building Newsletter Smores Newsletter sent to families about the ongoings of what is happening within their students school	Monthly/As needed determined by building leadership
Principal Letter Highlight of semester/what principal wants families to know	As determined by building leadership

Audience: Staff/GCI/ School Board

Communication Method/Purpose	Frequency/Date
Week at a Glance News, Staff Updates/reminders, upcoming events, staff celebrations	Weekly by Building
Organization Updates News, photos, calendar, fundraisers, community events	Monthly (unless The Aztec is sent)
The Aztec organization Newsletter for in depth updates on departments	September, January, March, May
New Teacher Communications Training Communications expectations, responsibilities, resources	August
New Teacher Academy Presentation slides as needed	August
Convocation Introduction to GCCS, Guidelines, Misc. information	August
BOE Summary Summary of monthly Board of Education meeting	Monthly - morning following BOE meeting
All Staff Email (gcschoolstaff@guadalupecenters.org) Information for immediate release by various departments	As Needed
Infinite Campus Snow Days, crisis communication	As Needed
Pancake Breakfast Cabinet host individual building Pancake Breakfast	October
New Teacher Academy Hosted by Cabinet for new staff	August

Attendance Report 8.16.22 - 4.19.22

Grade	Student Count	Students > 90%	Students < 90%	90/90	ADA
PreK	55	21	34	38.2%	86.6%
K	122	62	60	50.8%	88.1%
1	121	71	49	58.7%	90.3%
2	119	69	48	58.0%	89.9%
3	114	70	44	61.4%	90.9%
4	114	65	48	57.0%	90.0%
5	89	53	36	59.6%	91.2%
ES	679	390	285	57.4%	90.1%
6	107	72	35	67.3%	91.3%
7	117	70	46	59.8%	89.9%
8	114	76	38	66.7%	90.7%
MS	338	218	119	64.5%	90.6%
9	117	62	54	53.0%	90.0%
10	113	66	47	58.4%	91.1%
11	107	52	55	48.6%	89.4%
12	98	48	50	49.0%	88.3%
HS	435	228	206	52.4%	89.7%
Total	1507	857	644	56.9%	89.8%

Enrollment Report as of 4/18/22

	Target Enrollment 20-21	Target Enrollment 21-22	Current Enrollment 21-22	Target Enrollment 22-23	Open Seats 22-23	Offers Accepted	Open Seats	SAKC Waitlisted
GES Pre-K	110	55	54	68	68	64	-4	25
K	115	120	116	120	67	75	8	32
1	120	120	117	120	9	10	1	12
2	110	115	113	120	6	8	2	4
3	110	115	114	115	5	9	4	13
4	88	115	106	115	3	8	5	2
5	88	88	89	110	4	7	3	7
6	115	115	104	105	19	16	-3	3
7	115	115	115	115	12	15	3	9
8	115	115	112	115	1	5	4	18
9	115	115	113	120	11	14	3	38
10	110	115	109	115	5	10	5	20
11	100	110	99	110	1	6	5	15
12	90	100	85	105	4	6	2	2
Totals	1501	1513	1446	1553	215	253	38	200

*Notes- A negative number in Open Seats indicates the number of spots that need to be filled in that grade level to reach the target enrollment.

Board Report March 2022

GCCS Food Service

- All allowable costs paid by CNEOC for March.
- SY 22-23 USDA Commodity packets completed and submitted to the State. Will subsidize \$75,000 of budget.
- Applied and received \$30,000 of supply-chain assistance funds.
- Submitted Financial report to the State. It has been approved.
- Produced and served 33,906 meals/snacks in March.
- Received 122,584.8 March claim amount.
- Continue to plan summer school with school administrators.

GCI Food Service Updates

- Account with US Foods established to use as secondary option for products
- MARC SFY 2023 RFP has been submitted no updates yet. .
- Supply chain issues continue
- Business plan for catering and rebranding still a working progress -
 - Catering name brainstorming
 - possible hire a consultant
- Preparing for Cinco event
 - Private catering for Thursday and Cinco catering for all day for Saturday
 - Food service will have OT hours worked for all department.
- 8210 hot meals produced month of March
- 1904 frozen meals produced month of Marc

Custodial Department

- We are still looking for new hires at all locations, a total of 6 positions
- Spring Break we were able to go through all the classrooms in all buildings dusting, cleaning desks, and disinfecting them.
- We waxed the Principal April Soberon office, the Hallway, and classrooms #214D, and #214E.

Maintenance Department

- Completed the exterior lighting on the Chapel
- Repaired the lighting in the air handler rooms in the Chapel
- Finally received the induction motor for the admin we were waiting on since December and installed. All heat is up and going
- Investigated heat issue in KW breezeway and have repaired it.
- Ran new circuits to the Nurses office at the high school to have multiple circuits to outlets.
- Replaced circulation pump for the boiler at KW.
- Closed 129 work orders and 6 pending (waiting for parts)